

Lane County - Service Option Sheet - FY 19-20 Adopted

SOS 20: **MLK, Jr Education Center**
 Dept: HHS-Youth Services
 Contact: Nathaline Frener x4747

Service Category: Public Safety

| | | | |
|-----------------|-------------|---------|--------------|
| Mandate | None | Related | SHALL |
| Leverage | None | Some | HIGH |

Executive Summary

The MLK unit serves high school students who have an active juvenile delinquency case. MLK provides education, vocational training, community service and restitution crews.

Service Descriptions

| | Revenue | Expense Total | General Fund | FTE |
|-----------------------------|-----------|---------------|--------------|------|
| Adopted Budget Total | \$718,858 | \$1,081,169 | \$362,311 | 7.00 |

The MLK unit works with juveniles under the jurisdiction of the juvenile court. MLK provides opportunities to earn high school credit, complete vocational training, and complete community service and restitution to victims. MLK students received over 360 high school credits in 2016 and have the opportunity to earn credits at an accelerated rate each year. MLK paid over 10k to victims in restitution in 2016. The General Fund covers: .66 FTE Supervisor and 1.88 FTE Juvenile Justice Specialist

State/Federal Mandate

ORS 419C.470 states that County juvenile departments shall to the extent practicable, create opportunities for youth offenders under the supervision of a county juvenile department to pay restitution as ordered by the court and to perform any community ordered by the court. In addition, the increasing youth community service and restitution crews is part of Lane County's 10 Year Public Safety Plan.

Leverage Details

The General Fund portion of this program leverages the following:

| | |
|-----------|--|
| _____ \$0 | back to the Discretionary General Fund into other non Discretionary County Funds directly to community members |
| _____ \$0 | |
| _____ \$0 | |